



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
JUN 17 2013

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☐ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 1 BOYS ☒ or GIRLS ☐

Held at Calloway Co.

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	2,493	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$12,465.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,820.00	
	Trophies		\$135.32	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)			
	TOTAL EXPENSES (2)			\$6,216.32
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$6,248.68
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$937.30	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$2,187.04

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Lone Oak (50%)	\$3,124.34	Paducah Tilghman	\$312.43		
Calloway County	\$312.43	Ballard Memorial	\$312.43		
Hickman County	\$312.43				
St. Mary	\$312.43				
Murray	\$312.43				
Fulton City	\$312.43				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1105
2	661
3	727
4	
5	
6	
7	
Total	

James "Chip" Gray
MANAGER

Calloway County
SCHOOL

270-762-7374
DAYTIME PHONE

2013 Region One Baseball Tournament
Brooks Stadium - Paducah, KY
May 27-May 29, 2013

JUN 17 2013

REVENUES

Date	Group	Number	Price	Total
5/27/2013	Total	1105	\$5.00	\$5,525.00
5/28/2013	Total	661	\$5.00	\$3,305.00
5/29/2013	Total	727	\$5.00	\$3,635.00
Total Revenues		2,493	\$5.00	\$12,465.00

EXPENSES

Umpires	\$1,820.00	
Brooks Stadium Rental (\$1/ticket)	\$2,493.00	
Brooks Rental Per pass (\$1/ticket)	\$61.00	(Coaches Passes)
Gateworkers	\$350.00	
Scoreboard Operator/Announcer	\$175.00	
Official Book	\$175.00	
Trophies	\$135.32	
Tournament Management	\$250.00	
Baseballs	\$420.00	
All-Tournament Plaques	\$187.50	
Draw Meeting Meal	\$149.50	
Total Expenses		\$6,216.32
Net Income		\$6,248.68
Host School (15%)		\$937.30
Regional Champion (50%)		\$3,124.34
Amount Distributed to Participating Schools (35%)		\$2,187.04
Each School Share		\$312.43